

ANDAMAN AND NICOBAR POLICE

Right to information Act 2005

17 POINT MANUAL

xi) The Budgetary allocation to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement.

[Details of expenditure Plan & Non Plan](#)

[Details of plan schemes](#)

Sanction & Expenditure Statement of 10th Five year Plan of A & N Police Department from 2002-03 to 2006-07.

Annexure-III

Sl. No	Name of Schemes	10th Plan Outlay 2002 - 07	Financial year 2002-03			Financial year 2003-04			Financial year 2004-05			Financial year 2005-06			Financial year 2006-07			Actual allocation of 10th Plan	10th Plan Expdt. Up to Mar. 07	% of Expdr. Col- 20/3	% of Expdr. Col- 20/19
			Sanction	Expdt.	% of Expdr.	Sanction	Expdt.	% of Expdr.	Sanction	Expdt.	% of Expdr.	Sanction	Expdt.	% of Expdr.	Sanction	Expdt.	% of Expdr.				
A	Plan Schemes																				
1	Island Communication(Rev.)	725.00	235.00	234.46	100	103.51	103.19	100	71.60	69.55	97	71.30	68.48	96	150.00	93.91	63	631.41	569.59	79	90
	Island Communication(Cap.)	183.00	45.00	45.00	100	45.00	45.00	100	10.00	7.69	77	20.00	10.00	50	50.00	35.01	70	170.00	142.70	78	84
	Total	908.00	280.00	279.46	100	148.51	148.19	100	81.60	77.24	95	91.30	78.48	86	200.00	128.92	64	801.41	712.29	78	89
2	Road Safety(Revenue only)	125.00	20.30	18.80	93	24.30	24.10	99	31.30	28.30	90	17.70	20.02	113	30.00	34.66	116	123.60	125.88	101	102
3	Police Housing(Capital only)	2422.00	499.00	490.40	98	636.00	636.00	100	350.00	382.19	109	396.00	485.00	122	800.00	745.30	93	2681.00	2738.89	113	102
4	Fire Protection(Revenue)	425.00	343.00	342.35	100	300.00	299.97	100	318.19	317.48	100	363.00	367.13	101	513.00	365.27	71	1837.19	1692.20	398	92
	Fire Protection(Capital)	925.00	100.00	98.50	99	115.00	113.40	99	70.00	77.00	110	50.00	70.00	140	87.00	124.73	143	422.00	483.63	52	115
	Total	1350.00	443.00	440.85	100	415.00	413.37	100	388.19	394.48	102	413.00	437.13	106	600.00	490.00	82	2259.19	2175.83	161	96
5	Strengthening of Police Dept.																				
a	Police Training School(Rev.)	138.75	70.70	70.66	100	39.10	38.99	100	43.85	43.74	100	33.65	33.65	100	47.40	42.86	90	234.70	229.90	166	98
	Police Training School(Cap.)	121.25	0.00	0.00	0	25.00	17.00	68	30.00	24.00	80	50.00	50.00	100	250.00	115.13	46	355.00	206.13	170	58
	Total	260.00	70.70	70.66	100	64.10	55.99	87	73.85	67.74	92	83.65	83.65	100	297.40	157.99	53	589.70	436.03	168	74
b	Police Motor Transport(Rev.)	108.50	28.00	27.87	100	59.52	59.52	100	36.60	36.48	100	35.15	35.03	100	40.00	32.94	82	199.27	191.84	177	96
	Police Motor Transport(Cap.)	111.50	0.00	0.00	0	24.00	17.00	71	20.00	20.00	100	40.00	40.00	100	45.00	79.89	178	129.00	156.89	141	122
	Total	220.00	28.00	27.87	100	83.52	76.52	92	56.60	56.48	100	75.15	75.03	100	85.00	112.83	133	328.27	348.73	159	106
c	District Police(Revenue)	296.00	0.00	0.00	0	22.00	21.89	100	39.00	32.16	82	32.92	32.92	100	50.00	49.45	99	143.92	136.42	46	95

	District Police(Capital)	110.00	0.00	0.00	0	0.00	0.00	0	2.00	0.00	0	10.00	10.00	100	1080.00	654.68	61	1092.00	664.68	604	61
	Total	406.00	0.00	0.00	0	22.00	21.89	100	41.00	32.16	78	42.92	42.92	100	1130.00	704.13	62	1235.92	801.10	197	65
d	Intelligence Gathering(Rev.)	90.50	0.00	0.00	0	17.70	17.69	100	2.00	2.00	100	3.25	3.16	97	10.00	4.17	42	32.95	27.02	30	82
	Intelligence Gathering(Cap.)	95.50	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0
	Total	186.00	0.00	0.00	0	17.70	17.69	100	2.00	2.00	100	3.25	3.16	97	10.00	4.17	42	32.95	27.02	15	82
e	Coastal Surveillance(Rev.)	95.00	0.00	0.00	0	16.60	16.36	99	14.45	14.09	98	17.90	14.18	79	252.60	15.52	6	301.55	60.15	63	20
	Coastal Surveillance(Cap.)	105.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0
	Total	200.00	0.00	0.00	0	16.60	16.36	99	14.45	14.09	98	17.90	14.18	79	252.60	15.52	6	301.55	60.15	30	20
f	India Reserve battalion	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	9.38	9.38	100	887.00	887.00	100	896.38	896.38	0	100
	Sub-Total Revenue	2003.75	697.00	694.14	100	582.73	581.71	100	556.99	543.80	98	574.87	574.57	100	1093.00	638.78	58	3504.59	3033.00	151	87
	Sub-Total Capital	4073.25	644.00	633.90	98	845.00	828.40	98	482.00	510.88	106	575.38	665.00	116	3199.00	2641.74	83	5745.38	5279.92	130	92
	Grand Total Plan (Rev.+ Cap)	6077.00	1341.00	1328.04	99	1427.73	1410.11	99	1038.99	1054.68	102	1150.25	1239.57	108	4292.00	3280.52	76	9249.97	8322.30	137	90
B	Non-Plan Schemes(Revenue only)																				
1	SAP	0.00	253.22	250.62	99	273.77	273.62	100	307.79	301.89	98	307.40	300.94	98	328.50	302.35	92	1470.68	1429.42	0	97
2	IRB	0.00	424.26	419.15	99	666.98	661.24	99	742.31	720.39	97	819.50	793.60	97	953.60	966.84	101	3606.65	3561.22	0	99
3	District Police	0.00	2333.70	2321.50	99	2528.83	2513.33	99	2859.91	2842.04	99	2882.80	2833.85	98	3026.40	3129.90	103	13631.64	13640.62	0	100
4	PMF	0.00	93.62	92.91	99	250.24	249.10	100	68.90	68.82	100	112.20	107.26	96	139.30	126.12	91	664.26	644.21	0	97
5	BDDS	0.00	15.00	14.96	100	0.26	0.00	0	0.00	0.00	0	1.82	1.81	99	10.40	5.29	51	27.48	22.06	0	80
6	Dog Squad	0.00	0.00	0.00	0	8.15	8.07	99	3.00	2.34	78	3.30	2.75	83	3.80	7.63	201	18.25	20.79	0	114
7	Vigilance	0.00	12.50	11.95	96	12.68	12.56	99	16.00	16.00	100	12.00	11.97	100	13.05	13.33	102	66.23	65.81	0	99
8	Fire Protection	0.00	226.81	225.58	99	310.00	309.77	100	272.03	268.67	99	300.78	289.37	96	322.50	323.24	100	1432.12	1416.63	0	99
9	Deportation of Foreigners	0.00	55.00	54.76	100	35.00	34.87	100	25.00	24.41	98	32.90	31.46	96	365.55	43.89	12	513.45	189.39	0	37
10	Rajiv Gandhi Rehabilitation Pack.	0.00	0.00	0.00	0	0.00	0.00	0	80.00	78.82	99	177.82	70.96	40	0.00	0.00	0	257.82	149.78	0	58
	Total (Non-Plan schemes)	0.00	3414.11	3391.43	99	4085.91	4062.56	99	4374.94	4323.38	99	4650.52	4443.97	96	5163.10	4918.59	95	21688.58	21139.93	0	97
	Gd. Total Police(PL+NP)	6077.00	4755.11	4719.47	99	5513.64	5472.67	99	5413.93	5378.06	99	5800.77	5683.54	98	9455.10	8199.11	171	30938.55	29452.85	0.00	95

DD - 53

ANNUAL PLAN 2007 - 08 – DETAILED PROGRAMME

Sub Sector: Urban Development : **Scheme No. 09 (Nine)**

1. Name of the Department : A & N Police Department
2. Name of Scheme : **Road Safety Measures**
3. Whether Continuing or New Scheme : Continuing Scheme
4. Objectives/Justification (in brief) :

The A&N Islands has been experiencing a phenomenal growth in the vehicle population, which has touched nearly 45,000 resulting in increase in traffic problems like in-discipline and reckless driving, accidents. The sanctioned strength of 1- ASI, 1- HC, and 14- PC of the traffic unit is highly inadequate to cater to the needs of traffic unit. The traffic unit is functioning with police personnel drawn from other units. In order to improve the traffic system we had proposed to purchase 4 Nos. Interceptors, maintenance and replacement of traffic signals at various junctions and purchase of traffic equipments like speed Radar Gun, Patrol and diesel Pollution check meters for Port Blair, Rangat and Diglipur areas, Fluorescent jacket, Road Safety aids, display panels etc. in the 10th Five Year Plan but due to non-sanction of sufficient fund and ban on purchase of new vehicles we could not achieve the targets. Hence these proposals are being carried over to the Annual Plan 07-08. Besides Road Safety Week is being organized every year to bring awareness on Road Safety among general public and school students and other targets like purchase of traffic equipments and manpower are also included in the Annual Plan 2007 -08.

5. (a) Proposed Outlay for 11th Five Year Plan - **165.00 lakhs**
(b) Approved Outlay for Annual Plan 2007-08 - **30.00 lakhs**
6. Physical Targets for Annual Plan 2007-08 (specify in relevant units /quantity):

Sl. No	Item/ Particulars	Unit	2007-2008
			Target
1	Creation of Man Power	Nos.	111 posts
2	Construction / Installation of children Traffic Park	No	C/o Children Traffic Park at Car Nicobar
3.	P/o vehicles	Nos	15 vehicles

4.	P/o Petrol/Diesel smoke meter	Nos	2 Nos. each
5.	P/o Alco meter	Nos	1
6.	Observance of Road Safety		To be observe

7. Details of Programmes: (Rs. in lakhs)

I. Non-Recurring

1. Civil Works

(a) Continuing Works

S.No.	Name of Work	Amount
	Nil	Nil

(b) New Works

S.No.	Name of Work	Amount
	Nil	Nil

(c) Other Expenditure

Sl. No	Items	Amount
South Andaman District		
Supplies & Materials		
(i)	Maintenance of traffic signal system at Port Blair.	3.00
(ii)	P/o Traffic equipment like reflective modern road safety aids, fluorescent jacket, torches bollards, directional signage's	3.50
Total		6.50
Motor Vehicles		
(i)	P/o 1-Recovery Van for removing break down vehicle.	4.00
(ii)	P/o 12 Nos. Motor Cycle (6 Nos. for PS Aberdeen and 2 Nos. for PS Chatham and 4 Nos. for PS Pahargaon.	2.50
Total		6.50
Other Charges		
(i)	Observance of Road Safety Week.	2.00
Sub Total Andaman District		15.00
Middle & North District		
Supplies & Materials		
(i)	Purchase of Traffic equipments.	0.50
(ii)	Purchase of 1 No. Alco Meter, 1 No. Gas analyzer and 1 No. each Petrol and Diesel Smoke Meter.	2.00
Total		2.50
Other Charges		
(i)	Observance of Road Safety Week.	1.00
Sub Total M & N District		3.50

Nicobar District		
Supplies & Materials		
(i)	Construction of Children's Traffic Park at Car Nicobar	7.00
Motor Vehicle		
(i)	Purchase of 2 Nos. Motor Cycle for PS Car Nicobar.	0.50
Other Charges		
(i)	Observance of Road Safety Week.	1.00
Sub Total Nicobar District		8.50
Total of other Expenditure		27.00

Grand Total (I) [(a) + (b) + (c)]

: Rs. 27.00 lakhs

II Recurring

a) Details of Salary

- i) Provision kept for posts created & filled during 7th, 8th & 9th & 10th Five Year Plan

S. No	Name of Post	Scale of Pay	No. of Post	Provision
	Nil	Nil		Nil

- ii) Provision kept for post proposed to be created during 11th Five Year Plan and target for Annual Plan 2007-08.

S. No	Name of Post	Scale of Pay	Target Annual Plan 2007-08 (No. of Post)	Provision
Andaman District				
1	Dy. SP	6500-10500	1	0.05
2	Inspector	6500-10500	1	
3	Sub-Inspector	5500-9000	2	
4	Asst. Sub-Inspector	4000-6000	4	
5	Head Constable	3200-4900	11	
8	Police Constable	3050-4590	40	
Total			59	
Middle & North Andaman District				
1	Sub-	5500-9000	4	

	Inspector			
2	Asst. Sub-Inspector	4000-6000	5	0.05
3	Head Constable	3200-4900	12	
4	Police Constable	3050-4590	30	
	Total		51	

Sub Total (a) [(i + ii + iii)]
Rs. 0.10 lakhs

DD – 56

(8) Others Expenditure (if any, specify)

Sl. No	Items	Amount
South Andaman District		
(i)	Office Expense (P/o furniture & fixtures ie., display panels.	1.95
Middle & North Andaman District		
(i)	Office Expenses	0.45
Nicobar District		
(i)	Office Expenses (Purchase of Furniture and fixtures)	0.50
	Total	2.90

Total Recurring [(a) + (b)] - Rs. 3.00 lakhs

8. Summary of Expenditure (Rs. in Lakhs)

Component	Head of Account (15 digit code)	Total
1 Salary	2055.00.109.13.01.01	0.10
2 Office Expenses	2055.00.109.13.01.13	2.90
3 Supplies & Materials	2055.00.109.13.01.21	16.00
4 Other Charges	2055.00.109.13.01.50	4.00
5 Motor vehicles	4055.00.109.13.01.51	7.00
Total		30.00

(9) Major Head of Account Chargeable:

Major Head	Revenue	Capital	Total
2055 Police	23.00	0.00	23.00
4055 Police	0.00	7.00	7.00
Total	23.00	7.00	30.00
Flow to TSP	0.00	0.00	0.00
Flow to PRIs	0.00	0.00	0.00

10. Employment Generations

Category	10 th Plan		11 th Plan	AP 2007-08
	Target	Ach.	Target	Target
Group 'A'	-	-	-	-
Group 'B'	1	-	1	1
Group 'C'	82	-	192	110

Group 'D'	1	-	-	-
Total	84	-	193	111

11. Departments/Agencies involved in implementing the Scheme-

S.No	Name of the Department/Agency	Amount
1	Police	30.00

12. Remarks if any

TSUNAMI REHABILITATION PLAN 2007-08

SUB- SECTOR: URBAN DEVELOPMENT

1. Details of programme and amount propose

Sl.No.	Name of Works	Head of Account (15 Digit)	Amount
A. Capital Works			
i) Continuing Works		Nil	
1.			
2.			
	Total (Continuing Works)		
i) New Works		Nil	
1.			
2.			
	Total (New Works)		
B. Other (Please specify)		Nil	
1.			
2.			
	Grand Total	Nil	

ANNUAL PLAN 2007 – 08 – DETAILED PROGRAMME

	<u>Sub Sector: -</u>	Housing	<u>Scheme No : 03 (Three)</u>
1.	Name of the Department	:	A & N Police Department
2.	Name of the Scheme	:	Police Housing
3.	Whether Continuing of New Scheme	:	Continuing
4.	Objectives/Justification (in brief)	:	

A & N Police force is having strength of 2544 (excluding Fire Brigade unit) who are entitled for rent-free accommodations. Police personnel are posted in various Islands of this Union Territory where we have Police Stations, Out posts, Jarawa Protection Posts & Look out posts and we need family accommodation at 100% satisfaction level as recommended by various commissions on Police Reforms.

During the 10th Plan, we aim to achieve at least 60% satisfactory level. Hence, we propose to construct Type-II-300, Type-III-50, Type IV-5, Ty-V-I & Type –VI-3 Quarters against our actual requirement of Ty-II-1065, Ty-III -102 Ty-IV – 6 Ty-V and Ty-VI – 3. Most of the existing quarters have been constructed half a century ago and are in dilapidated condition and unfit for human dwelling and as such during the Annual Plan 2003-04 and 2004 – 05 we had proposed to dismantle the old quarters and construct new quarters besides renovation and maintenance of quarter. The APWD is yet to prepare and furnish the estimates for the works.

Due to the Tsunami on 26/12/2004, the bachelor's accommodations and the family quarters at Southern group of Islands like Car Nicobar, C/Bay, Katchal, and Hut bay were totally damaged/washed away and required new construction after dismantling the old quarters or new construction at new sites. Therefore the police personnel posted at southern group of Islands are facing more difficulties. Hence we projected more quarters at Nicobar groups of Islands in AP 2007 -08.

5. (a) Proposed Outlay for 11th Five Year Plan - **Rs. 4400.00 Lakhs**
 (b) Approved Outlay for Annual Plan 2007 – 08 - **Rs. 700.00 Lakhs**

(10) Physical Targets for Annual Plan 2007-08 (specify in relevant units/quantity):

Sl. No	Item / Particulars	Unit	2007-2008
			Target
1.	Construction of Quarters	Nos.	156
2.	Renovation of old Quarters	Nos.	79

7. Details of Programmes

(Rs. in lakhs)

I. Non – Recurring

(1) Civil Works

(a) Continuing Works

S. No.	Name of Work	Amount
South Andaman District		
Construction		
Port Blair (Urban)		
1.	C/o 4Ty-III quarters at PS Aberdeen (after dismantling of 2Ty-II)	3.00
2.	C/o 8 Ty-II quarter at Aberdeen (Sw: C/o 4 Ty-II quarter)	4.00
3.	C/o 2-Ty-II quarters at PS CCS shifted to shadipur	3.00
4.	C/o 2 No Ty-II quarters at PS Aberdeen shifted to shadipur	3.00
5.	C/o 2-Ty-II & 2-Ty-III quarters at Supply Line shifted to shadipur	5.00
6.	C/o 8 No Ty-II and 2 No. Ty-III quarter at Chakkar Goan	7.00
7.	C/o 12 Nos Ty-III quarters at Chakkar Gaon	2.00
8.	C/o 2-Ty-II & 2-Ty-III quarters at School Line/Austinabad	5.00
9.	C/o 2-Ty-II quarters at PS Chatham shifted to	3.00
10.	C/o 1Ty-III & 4Ty-II quarters at PMT (shifted to A/Bad)	3.00
11.	C/o 10-Ty-II & 2-Ty-III quarters at Autinabad	8.00
12.	Providing pipeline for newly constructed quarters at A/bad	4.00
	Total	50.00
Port Blair (Rural)		
13.	C/o 4 Nos Ty-III quarter at Pahar Gaon shited to G/Charma	5.00
14.	C/o 24 Nos Ty-II quarter for PS P/Gaon at Garacharma	12.00
15.	C/o 4-Ty-II quarters at OP Neil Island	5.00
16.	C/o 4-Ty-II quarters at PS Havelock	5.00
17.	C/o 5 Ty- II quarter at PS Have Lock	5.00
18.	C/o 3-Ty-III & 4 –Ty-II quarters at PS Hut Bay	6.00
19.	C/o 10 Ty –II quarter at PS Hut Bay	8.00
20.	C/o 2 Ty-II & 1 Ty-I at PR Hut Bay	3.00
	Total	49.00
Renovation		
1.	R/o 2 Nos. Ty-I quarter (No. 35/1 & 32/2) at Aberdeen/CCS	3.00
2.	Repair /Modification of PL/42 as Dispensary at Police Line	2.00
3.	Repair/Rectification of 12 Nos. Ty-II quarters at Shadipur (Q.No. 5-8 & 61 -68)	6.00
4.	P/o IEL to 18 Ty-I at Aberdeen , 10 Ty-II at Shadipur and 2 Ty-I quarters at Shadipur (Total – 30)	6.00
5.	R/o 6 Ty-I & 2 Ty-II quarters at PS Havelock	4.00
	Total	21.00
	Sub Total of South Andaman District	120.00

Middle and North Andaman District		
Middle Andaman		
Construction		
	C/o 14Ty-II and 2 Ty-III quarter at O/Branj	9.00
	D/o site for the C/o 14Ty-II & 2 Ty-III quarter at P.S Ograbranj.	4.00
	C/o 5 Ty-II quarter at OP F/Gunj	4.00
	C/o 2-Ty-I , 2-Ty-II & 1-Ty-III quarters at OP Tushnabad/ F/Gunj	4.00
	C/o 1 No Ty-II quarter at JPP H/Bagh	2.00
	C/o 4-Ty-I & 2-Ty-II quarters at OP Wimberlygunj	4.00
	C/o 6 Nos. Ty-II at P.S. Kadamtala	4.00
	C/o semi permanent office - cum- barrack, 2 family accommodation & 1- Toilet block at JPP P/Jig No. 3	2.00
	Total	33.00
Renovation		
	R/o 6-Ty-I quarters at OP Wimberlygunj	3.00
	R/o 2 Nos Ty-II quarter at PR Baratang	2.00
	R/o 2 Nos. Ty-II quarter at PR Kadamtala	2.00
	Total	7.00
	Sub-Total Middle Andaman	40.00
North Andaman		
Construction		
	C/o 2 Nos. Ty-I and 2 Nos. Ty-II at PS Rangat	4.00
	C/o 4 Ty-II after dismantling 2 old Ty-II quarters at Rangat	4.00
	C/o 8 Nos Ty-II quarter at PS Rangat.	8.00
	C/o 4 Nos. Ty-II quarters at PR Long Island	4.00
	C/o 5 Nos. Ty-II quarters at OP Charlungta	5.00
	C/o 4 – Ty-II quarter at PS Kalighat	4.00
	C/o 2 No. Ty-I and 2 Nos. Ty-II at O.P. Kishori Nagar	4.00
	C/o 2 Nos. Ty-III and 5 Ty-II quarter at PS D/Pur	6.00
	C/o 6 –Ty-II quarter at PS Diglipur	7.00
	C/o 2 Nos Ty-II quarter at OP Sagar Dweep	3.00
	Total	49.00
Renovation		
	R/o PR Kitchen & Toilet at Rangat	1.00
	R/o 2 Ty-I(167&168) and 2 Ty-II(165&166)quarter at OP L/Island	3.00
	Repair /Restoration of PR quarters at Diglipur	2.00
	Total	6.00
	Sub-Total North Andaman	55.00
	Grand Total M & N Andaman District	95.00
Nicobar District		
Construction		
	C/o 1 Ty-III and 10 Nos. Ty-II quarters at PS Nancowry	11.00

CC – 74

	C/o 4 Nos. Ty-II and 4 Nos. Ty-III quarters at PS Teressa	8.00
	C/o 7 Nos. Ty-II quarters at PS Teressa	7.00
	C/o 2 Nos. Ty-II & 1 No. Ty-III quarters at PS Katchal	6.00
	C/o 4 Nos. Ty-II & 4 Nos. Ty-III quarters at PS Katchal	7.00
	C/o 6 Nos. Ty-II quarters at PS Katchal	5.00
	C/o 4 Nos Ty – I and 2 Nos Ty-II at PS C/Nicobar	4.00
	C/o 2 Nos Ty-IV at C/ Nicobar.	4.00
	C/o 5 Nos Ty-III at C/ Nicobar.	7.00
	C/o 6 Ty-II quarter at PS C/Nicobar	7.00
	C/o 1-Ty-IV, 4-Ty-III & 4-Ty-II quarter at PS C/ Bay.	9.00
	C/o 10 Nos. Ty-II quarters at PS Campbell Bay	8.00
	Total	83.00
Renovation		
1.	R/o 1 No Ty-III, 2 Nos. Ty-II and 4 Nos. Ty-I quarters at PS Nancowary	5.00
2.	R/o 10 Nos Ty-II quarters at Campbell Bay	7.00
	Total	12.00
	Sub-Total of Nicobar District	95.00
	Sub-Total of Continuing works	310.00

(b) New Works

S.No	Name of Work	Amount
South Andaman District		
Construction		
1.	C/o 10 Nos. Ty-II and 4 Nos. Ty-III quarters (S/S) at B.L.No. II	20.00
2.	C/o 10 Nos. Ty-II and 4 Nos. Ty-III quarters (S/S) at B.L.No. I	20.00
3.	C/o 24 Nos. Ty-II and 12 Nos. Ty-III quarters at Deen Street after dismantling old wooden quarters.	35.00
4.	C/o 12 Nos Ty-III quarters at Shadipur	15.00
5.	C/o 4 Nos Ty-III quarters at Austinabad (instead of 1 Ty-III)	10.00
6.	C/o 12 Nos Ty –III quarters at PS Garacharma	15.00
7.	C/o 4 Nos. Ty-III and 12 Ty-II quarters at PS H/Gunj (after dismantling old wooden quarters)	15.00
8.	Construction of retaining wall in-front of Q.No. PL 32 & PL33	5.00
	Total	135.00
Renovation		
1.	Renovation of existing dining room & C/o over head staging for water supply at IGP Bunglow	2.00
2.	P/o barbed wire fencing around the quarter No. PL/17 at P/L.	2.00
3.	R/o 2 Ty-I quarters (No. 35/1 & 35/2) at Bahadur line No. II	2.00
4.	Renovation of 2 Nos. Ty-I quarter (No. 18 & 19) at BL No. II	2.00

CC - 75

5.	Renovation and paining of Ty-I quarter No. BL/2 at B.L.No. II	2.00
6.	R/o 6 Ty-I quarter and 2 Ty-II quarter at Have Lock	5.00
7.	R/o 4-Ty-I(No. PDT/3-6) & 2 Ty-II(PDT/2 & 3) qrts. at PS H/ Bay	5.00
8.	R/o 4 No Ty-I (No. 15 – 18) and 2 Nos. Ty-II (No. 22 & 8) at OP Neil Island	5.00
9.	Renovation of 2 Nos. Ty-I quarter (No. 7 & 8) at B.L.No. -II	3.00
10.	Renovation of 4 Nos. Ty-II quarter (No. 51-54) at Shadipur	3.00
	Total	28.00
	Sub Total - South Andaman District	163.00
	Middle and North Andaman District	
Construction		
Middle Andaman		
1.	C/o 8 Nos. Ty-II and 4 Nos Ty-III quarters at P.S. Ogra Branj	15.00
2.	C/o 20 Ty-II & 8 Ty-III quarter at PS B/Flat	20.00
3.	C/o 8 Nos. Ty-II quarters at P.S. Kadamtala	10.00
4.	C/o 8 Nos. Ty-II quarters at PS Rangat	10.00
5.	C/o 20 Nos Ty-II quarters at OP J/Tang after dismantling 19 Nos. old Ty-I quarters.	15.00
6.	C/o 8 Nos Ty-II quarters at OP Wimberly Gunj.	10.00
	Total	80.00
Renovation		
1.	R/o 5 No. Ty-I, 1 No. Ty-II at PS K/Tala	6.00
2.	R/o 6 Nos. Ty-I quarter at OP Mile Tilak	6.00
3.	R/o 9 Nos. Ty-I and 4 Nos Ty-II quarters at OP Tirur	2.00
4.	R/o 3Ty-II(No. 40,134&135) & 2 Ty-I (No. 25 & 26)at PS Rangat	6.00
	Total	20.00
North Andaman		
Construction		
	C/o 8 Nos. Ty-II and 4 Nos. Ty-III quarters at P.S. Diglipur	16.00
	C/o 12 Ty-II and 4 Ty-III quarter at PS B/Ground	20.00
	C/o 4 Nos. Ty-II and 4 Nos. Ty-III quarter at PS Mayabunder	12.00
	C/o 12 Ty-II and 4 Nos. Ty-III quarter at PS Kalighat	18.00
	C/o 4 Nos Ty-II quarter at OP Radhanagar (Diglipur)	6.00
	Total	72.00
Renovation		
1.	R/o 1 Ty-III, 2-Ty-II and 12 Ty-I quarters at OP Rest Camp.	10.00
2.	R/o 1 Ty-II (No.11) and 2 Ty-I (No. 8 & 9) at OP Betapur	4.00
3.	R/o 4 Ty-I (No. 1 – 4) quarter at OP B/Nallah	4.00
4.	R/o 4 Nos. Ty- II (No. 4,109 & 110) & 6 Nos. Ty-I (No. 2, 3, 4, 5, 31& 32) quarter at P.S. Diglipur.	8.00
5.	R/o 2 Nos. Ty-I (No. 7 & 8) quarter at PS Kali Ghat	2.00
	Total	28.00
	Sub-Total of New Work in M & N Andaman District	200.00

Nicobar Block		
Renovation		
1.	R/o. 1 No. Ty-III, 2 Ty-II and 4 Ty-I Qtr. At PS Nancowry	8.00
2.	R/o 1Ty-I (No.17) & 3 Nos. (No. 3, 4 & 74) quarter at C/Nicobar	5.00
3.	R/o 3 Nos Ty-II (No. 41,42 & A/1) quarters at C/Nicobar	3.00
4.	R/o 2 Nos Ty-I (No. 15 & 16) quarters including C/o toilet block at P.S. C/Nicobar	3.00
5.	R/o 4 Nos. Ty-I (No. 11,12,13 & 14) quarters including C/o CC footpath at PS Car Nicobar	5.00
6.	R/o SP's residence at Car Nicobar i/c Providing gen set and garden lighting.	3.00
Sub-Total Nicobar District		27.00
Grant Total of New Works		390.00

I Other Expenditure

S.No	Name of Work	Amount
	Nil	Nil

Grand Total (I) [(a) + (b) + (c)]

-

Rs. 700.00 lakhs

II Recurring

(a) Details of salary

(i) Provision kept for posts created & filled up during 7th, 8th 9th & 10th Five Year Plan

Name of Post	Scale of Pay	No. of Post	Provision
Nil	Nil	Nil	Nil

(ii) Provisions kept for post proposed to be created during 11th Five Year Plan and target for Annual Plan 2007-08

Name of Post	Scale of Pay	Target Annual Plan 2007-08 No. of Post	Provision
Nil	Nil	Nil	Nil

Sub-Total (a) [(i + ii)]

-

Nil

(b) Others Expenditure (if any, specify)

Sl. No	Items	Amount
	Nil	Nil

Total Recurring [(a) + (b)]

-

Nil

8. Summary of Expenditure

Component		Head of Account (15 digit code)	Total
1	Salary	-	0.00
2	D.T.E	-	0.00
3	Office Expenses	-	0.00
4	Supplies & Materials	-	0.00
5	Other Charges	-	0.00
6	Building	4055.00.211.00.00.53	700.00
Total			700.00

9. Major Head of Account Chargeable:

Major Head	Revenue	Capital	Total
MH:4055	0.00	700.00	700.00

10. Employment Generations

Category	10 th Plan		11 th Plan	AP 2007-08
	Target	Ach.	Target	Target
Group 'A'	-	-	-	-
Group 'B'	-	-	-	-
Group 'C'	-	-	-	-
Group 'D'	-	-	-	-
Total	-	-	-	-

11. Departments/Agencies involved in implementing the Scheme-

S.No	Name of the Department/Agency	Amount
1	APWD	700.00

12. Remarks if any:

TSUNAMI REHABILITATION PLAN 2007-08

SUB- SECTOR: HOUSING

2. Details of programme and amount propose

Sl.No.	Name of Works	Head of Account (15 Digit)	Amount
A. Capital Works			
i) Continuing Works		Nil	
1.			
2.			
	Total (Continuing Works)		
i) New Works		Nil	
1.			
2.			
	Total (New Works)		
B. Other (Please specify)		Nil	
1.			
2.			
	Grand Total	Nil	

ANNUAL PLAN PROGRAMME 2007 – 2008

ABSTRACT FOR THE SUB-SECTOR

SECTOR : General Services

1. Name of the Sub-Sector - **Strengthening of Police Department**
2. Total No. of Schemes - **4 (Four)**
 - a) Continuing Scheme - 4 (Four)
 - b) New Scheme - Nil
3. Proposed Outlay for 11th Five Year Plan : **Rs. 13319.00 lakhs**
4. Annual Plan 2007-08
 - a. Total Outlay : Rs. 1500.00 Lakhs
 - b. Flow to TSP : Nil
 - c. Flow to PRIs : Nil
5. Component of Annual Plan 2007-2008 : MH-2055- Revenue
MH-4055- Capital

(2) Scheme-wise break up of outlay for Draft Annual Plan 2007 – 08

(Rs. in Lakhs)

Sch. No.	Name of scheme	Outlay
1	Creation of Police Motor Transport and Maintenance of Workshop	77.00
2	Strengthening and Modernization of Police Training School	160.70
3	Strengthening and Modernization of District Police	262.30
4	India Reserve Battalion	1000.00
	Total	1500.00

9. Details of Expenditure

(Rs. in Lakhs)

Component	Head of Account	Total
1. Salary	2055.00.115.03.00.01	27.10
	2055.00.003.05.00.01	48.00
	2055.00.109.15.00.01	0.15
	Total	75.25
2. O.E	2055.00.115.03.00.13	5.60
	2055.00.003.05.00.13	2.00
	2055.00.109.15.00.13	4.65
	Total	12.25
3. Medical Treatment	2055.00.003.05.00.06	0.20

QQ – 2

4.S & M	2055.00.115.03.00.21	11.30
	2055.00.003.05.00.21	8.00
	2055.00.109.15.00.21	8.50
	Total	27.80
5. Publication	2055.00.003.05.00.16	2.00
6. Others	2055.00.109.15.00.50	3.00
7. POL	2055.00.003.05.00.24	0.50
8. Motor Vehicle	4055.00.207.03.00.51	8.00
9. Building	4055.00.207.05.00.53	371.00
	4055.00.208.05.00.53	1000.00
	Total	1371.00
Grand Total		1500.00

8. Major Head of Account Chargeable:

Major Head	Revenue	Capital	Total
2055	129.00	0.00	121.00
4055	0.00	1371.00	1379.00
Total	129.00	1371.00	1500.00

9. Employment Generation (in Nos.)

Category	10 th Plan		11 th Plan	AP 2007-08
	Target	Ach.	Target	Target
Group 'A'	1	-	4	4
Group 'B'	13	-	18	17
Group 'C'	990	-	1304	472
Group 'D'	47	-	74	39
Total	1051	-	1400	532

12. Departments/Agencies involved in Implementation of scheme

S.No	Name of the Department/Agency	Amount
1	Police	129.00
2	APWD	371.00
3.	NHPC	1000.00
	Total	1500.00

II. Tsunami Rehabilitation Works

(2) Out Lay for 2007-08 (ACA)

Sub-Sector	Proposed Outlay
-	-

11. Remarks:

QQ – 3

ANNUAL PLAN 2007 – 08 – DETAILED PROGRAMME

Sub Sector: - Strengthening of Police

Scheme No: 1 (One)

1. Name of the Department : A & N Police Department
2. Name of the Scheme : **Creation of Police Motor Transport & Maintenance of Workshop.**
3. Whether Continuing or New Scheme : Continuing

(2) Objectives/Justification (in brief):

The Motor Transport section of police department, with 20 vehicles fleet, was bifurcated from the State Transport Department in the year 1973. Since bifurcation, the Police department had faced difficulties in the maintenance and repair of vehicles due to inadequate infrastructure, manpower and lack of proper workshop building. The State Transport section, functioning under the APWD is already over burdened with workload and there is no other central workshop in A&N Islands. The maintenance and repair of police vehicles is largely carried out through private workshop by floating tenders. It needs no mention that the police vehicles are constantly on move and therefore need regular maintenance and immediate repair. In absence of regular workshop with the department, huge expenditure is incurred for the up keep and maintenance of vehicles and at the cost efficiency too. At present, the Police Department is having 84 heavy and light Motor vehicles in addition to 52 Nos. two wheelers. The sanctioned strength of PMT is 24 drivers (3 HC & 21 PCs.) and the available 136 vehicles are being managed with the help of drivers drawn from Fire Brigade Unit and Home Guard unit. The drivers of Home Guard unit cannot be held accountable for any negligence and lapses on their part as they are employed as daily rated volunteers and they do not perform duty beyond 6/8 hours. As per the yardstick prescribed by GOI for drivers 1.5 drivers are required per vehicle and as such we require another 180 drivers for driving existing 136 light & heavy vehicles.

Considering the acute shortage of driver to man the vehicles available with PMT fleet we propose for the creation of 145 drivers in various categories during this year. In addition to the driver post, we also propose for creation of cleaner, sweeper and peon for PMT. In civil works we propose for construction of workshop building with provision of barrack accommodation, security garage, stores, water tank, and tubular structure garage for parking heavy and light vehicle plying in Port Blair Municipal area, Mayabunder and Car Nicobar .

5. (a) Proposed Outlay for 11th Five Year Plan (2007-2012) - **Rs. 468.00 Lakhs**
(b) Approved Outlay for Annual Plan 2007 – 08 - **Rs. 77.00 Lakhs**

QQ – 4

(2) Physical Target for Annual Plan 2007-08 (Specify in relevant units/quantity)

Sl. No	Item/Particular	Unit	2007-2008
			Target
1	P/o PMT equipment	Nos	52
2	P/o Vehicles	Nos	1
3	Creation of Man power	Nos	49

7. Details of Programmes. (Rs. in lakhs)

I. Non – Recurring

1. Civil Works

(a) Continuing Works

S.No	Name of Work	Amount
Andaman District		
1	C/o Workshop with facility of Fitter shop and Security centre at PMT	1.00
2	C/o C/wall around the land allotted at PMT M/Pura.	1.00
3	Earth filling, road construction & D/o site at PMT.	1.00
4	Construction of Raised platform for servicing of heavy and light vehicles including water tank of 1 lakhs liters capacity for the general servicing of PMT vehicles.	1.00
5	C/o Garage and security post for PMT complex	1.00
6.	C/o garage equipment room, RCC well & shed for unserviceable materials at PMT Complex , Mohanpura	5.00
Sub-Total of Continuing Works		10.00

(b) New Works

S.No	Name of Work	Amount
1	Construction of permanent shed for keeping servicing equipments, compressor, tyre inflator machine etc.	8.00
2.	Providing of water harvesting system and re-cycling plant at PMT complex.	2.00
2	Construction of garage for repair of Motor Cycle & Battery charging room with store.	5.00
Sub-Total of New Works		15.00

I Other Expenditure (Specify)

S.No	Item	Amount
Andaman District		
Supplies & Materials		
1	Purchase of MT Spares/tools	5.50
2	Purchase of 1 No. Portable Compressor	3.00

QQ – 5

	Motor Vehicle	
1	Purchase of 1 No. Brake down van with crane.	8.00
	Sub Total Andaman District	16.50
	Middle & North Andaman District	
	Supplies & Materials	
1	Purchase of MT Spares/tools	1.90
	Sub Total M & N Andaman District	1.90
	Nicobar District	
	Supplies & Materials	
1	Purchase of MT Spares/tools	0.90
	Sub Total Nicobar District	0.90
	Total –Other Expenditure	19.30

Grand Total (I) [(a) + (b) + (c)] : **Rs. 44.30 lakhs**

II. Recurring

a) Details of salary

- (i) Provisions kept for posts created filled up during 7th, 8th, 9th & 10th Five Year Plan:

(Rs. in lakhs)

S.No	Name of Post	Scale of Pay	No. of Post	Provision
	1998-1999			
1	SI (Technical)	5500-9000	1	
2	HC (Painter)	3200-4900	1	
3	PC (Raider)	3050-4590	2	
	1999-2000			
1	PC (Driver)	3050-4590	1	
	2000-2001			
1	HC (Mach.)	3200-4900	1	
2	PC (Asst. Mach.)	3050-4590	1	
3	PC (Mach. Helper)	3050-4590	2	
4	HC (Fitter)	3200-4900	1	
5	HC (Welder)	3200-4900	1	
6	HC (Elect.)	3200-4900	1	
7	HC (Store Keeper)	3200-4900	1	
8	PC (Security Staff)	3050-4590	2	
9	HC. (Dealing Asst.)	3200-4900	1	
			Total	27.00

- (2) Provisions kept for post proposed to be created during 11th Five Year Plan and target for Annual Plan 2007-08

QQ – 6

S. No	Name of Post	Scale of Pay	Target Annual Plan 2007-08 (No. of Post)	Amount
Andaman District				
1	Inspector	6500-10500	1	0.10
2	S.I (Store Keeper)	5500-9000	1	
3	HC (Mechanic)	3200-4900	2	
4	HC (Electrician)	3200-4900	1	
5	HC (Painter)	3200-4900	1	
6	HC (Driver)	3200-4900	9	
7	HC (Security)	3050-4590	1	
8	PC (Driver)	3050-4590	15	
9	PC (Helper)	3050-4590	4	
10	PC (Security)	3050-4590	3	

11	Lower Grade Clerk	2610-3540	3
12	FC (Sweeper)	2550-3200	2
13	FC (Cook)	2550-3200	1
Middle & North Andaman District			
1	HC (Driver)	3200-4900	1
2	PC (Driver)	3050-4590	4

Sub-Total (a) [(i) + (ii)] -
Rs. 27.10 lakhs

b) Others Expenditure (specify) :

Sl. No	Items	Amount
South Andaman District		
Office Expenses		
1	Purchase of office furnishing	3.00
2	Purchase of 2 Nos. Computers	1.00
	Total	4.00
Middle & North Andaman District		
	Office Expense(Office furnishing/office equipment)	1.50
Nicobar District		
	Office Expenses	0.10
	Sub Total	5.60

Total Recurring [(a) + (b)] - Rs. 32.70 lakhs

8. Summary of Expenditure :

Component	Head of Account (15 digit code)	Total
1. Salary	2055.00.115.03.00.01	27.10
2. Office Expense	2055.00.115.03.00.13	5.60

QQ – 7

3. Supplies & Materials	2055.00.115.03.00.21	11.30
4. Motor Vehicle	4055.00.207.03.00.51	8.00
5. Building	4055.00.207.05.00.53	25.00
Grand Total		77.00

(2) Major Head of Account Chargeable:

Major Head	Revenue	Capital	Total
2055	44.00	0.00	44.00
4055	0.00	33.00	33.00
Total	44.00	33.00	77.00
Flow to TSP	0.00	0.00	0.00
Flow to PRIs	0.00	0.00	0.00

(2) **Employment Generations**

Category	10 th Plan		11 th Plan	AP 2007-08
	Target	Ach.	Target	Target
Group 'A'	-	-	-	-
Group 'B'	-	-	1	-
Group 'C'	126	-	208	46
Group 'D'	2	-	8	3
Total	49	0	217	49

11. Departments/Agencies involved in implementing the Scheme :

S.No	Name of the Department/Agency	Amount
1	Police	52.00
2	APWD	25.00
	Total	77.00

12. Remarks if any:

ANNUAL PLAN 2007 – 08 – DETAILED PROGRAMME

Sub Sector: Strengthening of Police Department Scheme No. 2 (Two)

- 1) Name of the Department : A & N Police Department
- 2) Name of the Scheme : Strengthening and Modernization of Police Training School
- 3) Whether Continuing or New Scheme : Continuing

- 4) Objectives/Justification (in brief) :

The scheme proposes to establish a full fledged and self sufficient Police Training School for A&N Police Force where we look forward to impart basic training to at-least 100 trainees every year. During the 10th year-plan, we had proposed construction of the Administrative Blocks, Quarter Guard, Guard Room, Musketry Room, Development of PT and Parade Ground at Prothrapur for the proposed PTS. The work has been undertaken by the APWD from the last two years. As such, the targets fixed during the 10th five-year plan could not be achieved. Hence we continue the scheme in the 11th Five year Plan to achieve the establishment of full fledged Police training Complex at Prothrapur.

5. (a) Proposed Outlay for 11th Five Year Plan - Rs. 1636.00 lakhs
 (b) Approved Outlay for Annual Plan 2007-08 - Rs. **160.70** lakhs

- (2) Physical Targets for Annual Plan 2007-08 (Specify in relevant units/quantity)

Sl. No	Item/Particular	Unit	2007-2008
			Target
1	P/o Training equipments.	Nos	20
2	P/o books/ store/ S/items	Nos	40
3	Creation of Posts	Nos	14

7. Details of Programmes. (Rs. in lakhs)

I. Non – Recurring

- (1) Civil Works (in order of priority)

(a) Continuing Works

S.No.	Name of Work	Amount
1	Construction of compound wall around PTS	3.00
2	Construction of Firing Range at Prothrapur	3.00
3	C/o Mess block at P/Pur	2.00

QQ – 9

4	C/o 2 Block barrack for gents	3.00
5	C/o bachelors barrack for ladies	3.00
6	C/o PTS (Training Block) at P/Pur	5.00
7	C/o Armory and Magazine store at P/Pur	5.00
8	Construction of Drill Hall for PTS at P/Pur	4.00
9	C/O RCC Block for Armoury at P/Line	9.00
10	Extension and Renovation of officer's barrack at P/Line.	5.00
12	Extension and improvement of Parade Ground at P/Line	7.00
13	C/o 2 No parking shed at P/ line	1.00
14	C/o Martyrs Memorial at Police Line.	8.00
15	C/o small structure for Tea Canteen at Police Line	2.00
16	C/o Office building for Dy.SP (AP) & Dy.SP (SAP) at P/Line	14.00
17	Additional extension of parade ground by 6m on western side of Police line	2.00
18	C/o balance portion Compound wall of P/ Line complex	3.00
19	P/o Black Top surface in the existing P/Ground at P/Line	1.00
	Sub-Total of Continuing Works	80.00

(b) New Works

S.No.	Name of Work	Amount
1	C/o new elegant entrance gate with arch.	2.00
2	Construction of internal road in the PTS complex.	5.00
3	Development of land for PTS ground and Obstacle Ground	8.00
4.	C/o internal road from VIP road to P/Line campus including main gate	3.00
5.	Providing floor tiles, wall tiles and other necessary fittings to kitchen/WC- bath in officers barrack at Police Line	2.00
	Sub-Total of New Works	20.00

I Other Expenditure (Specify) :

S.No.	Item	Amount
1.	Purchase of Training equipments	5.00
2.	Purchase of office and barrack furniture	3.00
3.	Purchase of Law books, journals on training & Police	2.00
4.	POL	0.50
	Total of other Expenditure	10.50

Grand Total Non- Recurring (I) [(a) + (b) + (c)] : Rs. 110.50 lakhs

II. Recurring

a) Details of salary

(i) Provisions kept for posts created and filled up during 7th, 8th, 9th & 10th Five Year Plan:

S. No	Post	Scale of Pay	No. of Post	Amount	
1997-1998					
1	Inspector	6500-10500	2	47.90	
2	S.I.	5500-9000	2		
3	HC	3200-4900	2		
4	PC	3050-4590	2		
5	LGC	3050-4590	1		
6	F/C (Cook)	2610-3540	1		
7	Sweeper	2550-3240	2		
1999-2000					
1	Dy.SP	6500-10,500	1		
2	S.I.	5500-9000	2		
3	HC	3200-4900	2		
4	PC	3050-4590	2		
5	PC Driver	3050-4590	1		
6	Cook	2610-3540	1		
7	Tailor	2610-3540	1		
8	Cobbler	2610-3540	1		
9	Barber	2610-3540	1		
10	Dhobi	2610-3540	1		
2000-2001					
1	PS to IGP		1		
2	PA to DIGP		1		
3	S.I.	5500-9000	1		
4	HC	3200-4900	1		
5	PC	3050-4590	1		
6	F/C Carpenter	2610-3540	1		
7	F/C	2610-3540	1		
8	Barber	2610-3540	1		
9	F/C Dhobi	2610-3540	1		
10	F/C Cook	2610-3540	1		

QQ – 11

- ii) Provisions kept for post proposed to be creation during 11th Five Year Plan and target for Annual Plan 2007-08:

S. No	Post	Scale of Pay	Target Annual Plan 2007-08 (No. of Post)	Amount
1	Dy. SP (Adjutant)	6500-10500	1	0.10
2	Inspr. (RI)	6500-10500	1	
3	SI (Law Instructor)	5500-9000	2	
4	SI (Establishment)	5500-9000	1	
5	ASI (Drill Instructor)	4000-6000	2	
6	HC (Stationary Clerk)	3200-4900	1	
7	PC (Driver)	3050-4590	2	
8	Tailor	2610-3540	2	
9	F/Cook	2610-3540	2	

Total Recurring [(a) + (b)]

-

Rs. 48.00 lakhs

(2) Others Expenditure (if any specify)

Sl. No	Items	Amount
--------	-------	--------

1.	Office Expenses	2.00
2.	Medical treatment	0.20

Total Recurring [(a) + (b)] - **Rs. 50.20 lakhs**

8. Summary of Expenditure :

Component	Head of Account (15 digit code)	Total
1. Salary	2055.00.003.05.00.01	48.00
2. Medical Treatment	2055.00.003.05.00.06	0.20
3. O.E	2055.00.003.05.00.13	2.00
4. S & M	2055.00.003.05.00.21	8.00
5. Publication	2055.00.003.05.00.16	2.00
6. POL	2055.00.003.05.00.24	0.50
5. Building	4055.00.207.05.00.53	100.00
Grand Total		160.70

(2) Major Head of Account Chargeable:

Major Head	Revenue	Capital	Total
2055	60.70	0.00	60.70
4055	0.00	100.00	100.00
Total	60.70	100.00	160.70
Flow to TSP	0.00	0.00	0.00
Flow to PRIs	0.00	0.00	0.00

QQ – 12

(2) Employment Generations

Category	10 th Plan		11 th Plan	AP 2007-08
	Target	Ach.	Target	Target
Group 'A'	-	-	-	-
Group 'B'	3	-	1	1
Group 'C'	24	-	31	9
Group 'D'	8	-	10	4
Total	35	-	42	14

11. Departments/Agencies involved in implementing the Scheme-

S.No	Name of the Department/Agency	Amount
1	Police	60.70
2	APWD	100.00
	Total	160.70

12. Remarks if any

QQ – 13

ANNUAL PLAN 2007 – 08 - DETAILED PROGRAMME

Sub Sector: Strengthening of Police Department Scheme No -3 (Three)

- 1) Name of the Department : **A & N Police Department**
- 2) Name of the Scheme : **Strengthening and Modernization of District Police**
- 3) Whether Continuing or New Scheme : Continuing
- 4) Objectives/Justification (in brief):

The union Territory of A & N Islands with an area of 8294 Sq. mtrs. Comprises of 572 Islands & rocks, 38 of which is inhabited. The islands are divided in to 2 Police Districts (Andaman & Nicobar) with 3 Sub-divisions, South, Middle and North in Andaman District and Campbell Bay in Nicobar District. There are 21 Police Stations 21 Reporting Out Posts, 15 Jarawa protection Posts and 4 Look Out Posts. The Population of this UT has been growing at a reasonably rapid rate, which is at present estimated to be around 3.56 lakhs.

In this UT agitation, social tensions, Law and Order problems and increase of Poaching activities are matters of great concern as on today. During the 10th Five year Plan, we had proposed to purchase vehicles, Construction of Building, Strengthening of Police Stations, Establishment of Women Cell, Forensic Science Laboratory and State and District Crime Record Bureau and also to create manpower, but due to non sanction of fund the targets proposed could not be achieved in full. Hence the same has been carried over for achievement in this Annual Plan 2007-08.

5. (a) Proposed Outlay for 11th Five Year Plan - **Rs. 6215.00 Lakhs**
- (b) Approved Outlay for Annual Plan 2007-08 - **Rs. 262.30 Lakhs**

(2) Physical Target and Achievements (specify in relevant units/quantity)

SI No	Item/Particular	Unit	2007-2008
			Target
1	P/o FSL equipments.	Nos.	15
2	Up-gradation of OPs into Police Station	Nos.	0
3	Up-gradation of LOP into PS	Nos.	2
4	Opening of new Out Post	Nos.	0
5	Purchase of Vehicles	Nos.	0
6	Creation of various Posts	Nos.	452
7	E/o Crime Against Women cell	Nos.	2
8	Establishment of SCRB & DCRB	Nos.	2
9	Establishment of FSL	Nos.	0
10	Purchase of Anti Riot Equip.	Nos.	80

QQ – 14

7. Details of Programmes.

I. Non – Recurring

1. Civil Works (in order of priority)

(a) Continuing Works

S.No	Name of Work	Amount
	South Andaman District	
	Port Blair (Urban)	
1.	Modification of 2 Nos. DIGP chamber at PHQ	1.50
2.	Repair/Renovation of PS Chatham	1.00
3.	Repair/Rewiring in the ground floor of Home Guard office	0.50
4.	P/o 1No 1.5 ton AC at SCRBx room at SP(D) Andaman office	0.25
5.	Renovation of Police GO's Mess at Atlanta Point, Port Blair	4.00
6.	Conversion existing room into conference hall at SP(D)A office	2.00
7.	Interior decoration work of Rooms- Ross Island view of Gos mess at PHQ	3.00
8.	Interior decoration work of lounge area on first floor of Gos mess at PHQ	3.00
9.	Providing of AC in the dining hall –cum – sitting lounge and 6 rooms at Gos mess	1.50
10.	Providing interior decoration work of room No. 3 & 4 on ground floor of Gos mess	2.00
11.	Providing interior decoration work of room No. 1 & 2 on ground floor of Gos mess	2.00
12.	Special repair of 5 Nos. Toilet Block and Command Room at SP's office Port Blair.	1.00
13.	Providing parquet flooring at IGP Bungalow	1.25
	Total	23.00
	Port Blair (Rural)	
1.	Construction of Police Station Building for Pahargaon	5.00
2.	C/o Dog Kennels and barrack for Dog Handlers & office building at Austinabad	1.00
3.	Construction of OP Building at Wandoor	3.00
4.	C/o pre-fab toilet block size 4.88m x 7.32m as per drg. No. 114 at PS H/Gunj	1.50
5.	Construction of OP building at Radha Nagar (Have Lock)	3.50
6.	Construction of OP Building at Neil Island	3.50
7.	Construction of PS Building Hut Bay	6.00
8.	Construction of OP building R.K. Pur (Hut Bay)	2.50
	Total	26.00
	Sub-Total South Andaman District	49.00

QQ – 15

Middle and North Andaman District		
1	C/o approach road and compound wall for PS Ograbranj	1.50
2	C/o PS building at Kadamtala	6.00
3	Construction of 11 Nos. JPP at various Places	2.00
4	D/o land for construction of JPP Hazaribagh	0.50
5	Construction of OP Building Ferrar Gunj	3.00
1.	Construction of Police Station building at Rangat	6.00
2.	C/o OP building at OP Rest Camp	3.00
3.	Construction of Police Station building at Billyground	7.00
4.	Construction of PS building at Diglipur	7.00
5.	Repair & Restoration of Police Station building at Kalighat	0.50
6.	Construction of PS building Kalighat	7.00
	Total	43.50
Nicobar District		
1	C/o SP District Police Office consisting SP office, Dy.S.P. (HQ) office, Inspector (Admn),MV Section & respective office at C/N	8.00
2	Providing installing, testing & Commissioning of 1 No. Air Conditioner in the computer room of SP(D) at C/Nocibar	0.50
3	C/o PS building at Nancowry	7.00
4	C/o PS building at Katchal	7.00
5	C/o PS building at Teressa	7.00
	C/o C/wall around PS C/Bay and D/o Parade ground at C/Bay	1.00
6	C/o Dy.SP Office & PS building at Campbell Bay	7.00
	Total	37.50
	Sub-Total of Continuing Works	130.00

(b) New Works

S.No.	Name of Work	Amount
South Andaman Division		
1.	Construction of parking shed at SP(D) Office Andaman	1.00
2.	C/o CC Foot Path with toe wall at DIGP Bunglow.	1.00
3.	Extension of PHQ building at Atlanta point	1.50
4.	E/o SP (A) office to accommodate Estt, Accts., & other section.	1.00
5.	Renovation of IEI to Gos mess at PHQ	2.00
6.	Additional alteration and renovation of CCS.	1.00
7.	Maintenance of PHQ building & repair of toilet blocks in PHQ	1.00
8.	C/o Parking space in Police Headquarter complex	1.00
9.	Construction of 1 No. common toilet block in PHQ complex	1.00
10.	Construction of RCC static water tank in PHQ complex	2.00
11.	Replacement of 1 No. 3 Ton AC by 2 Nos. 1.5 Ton split type AC in the chamber of D.I.G.P. (Intel) at Port Blair	0.50
12.	P/o1No. 3 Ton split type high wall mounted AC in DIGP(L&O) chamber at PHQ	0.50
13.	Furnishing of GO's Mess at PHQ	2.00
14.	Addition & Alteration of MV section at SP (D) Andaman office	1.00

QQ – 16

15.	C/o electricity sub-station at PHQ complex, Atlanta Point.	1.50
16.	Addition & alteration of existing lockup & malkhana of PSCCS	1.00
17.	R/o existing dining room & C/o overhead tank at IGP Bungalow	1.00
	Total	20.00
Port Blair (Rural)		
1.	C/o FSL building with all modern facilities at Garacharma	5.00
2.	Providing of Air conditioners in dog kennels at Austinabad	1.00
3.	C/o poly coated chin link fencing for dog squad at Austinabad	3.00
4.	C/o accommodation of foreign poachers Prathrapur	3.00
5.	Construction of PS Building Have Lock	5.00
6.	Construction of PS Building at Humfrigunj	4.00
7.	C/o Garage/shed for all PS and OP's(for heavy & light vehicle)	3.00
8.	Providing over head tank to all PS , OPs	2.00
9.	C/o OP building at Burmanalla (S)	3.00
10	C/o new Police Out Post building at Rut Land (S)	2.00
	Total	31.00
	Sub-Total South Andaman District	51.00
Middle and North Andaman District		
1.	Construction of Police Station Bamboo flat	6.00
2.	C/o SP District Police Office consisting Dy.S.P (HQ) office, Inspector (Admn), and respective office at Mbunder	7.00
3.	Construction of retaining wall behind PS Rangat complex	3.00
4.	Construction of PS building at Mayabunder	6.00
5.	Construction of OP building Radha Nagar, Diglipur	5.00
6.	Construction of OP Building Kishori Nagar	5.00
7.	Construction of OP Building Bakultala (S)	3.00
8.	Construction of OP Building Long Island (S)	3.00
9.	Construction of OP Building Betapur	5.00
10.	Construction of OP building Jirkatang	5.00
11.	Construction of OP Building Tirur (S)	3.00
12.	Construction of OP building Wimberly Gunj	5.00
13.	C/o LOP building for Henry Lawrence	2.00
14.	C/o LOP building for Peel Island	2.00
15.	C/o of JPP building for Bamboo Tikery	2.00
	Total	62.00
Nicobar District		
1	Construction of security compound wall around PS Nancowry	3.00
	Total	3.00
	Sub-Total of New Works	116.00

(c) Other Expenditure :

S.No	Item	Amount
	South Andaman District	
	Supplies & Materials	
1	Purchase of Wireless equipments	1.00

QQ – 17

2	Purchase of Law & Order equipments	2.00
3	Purchase of F.S.L equipments	1.00
	Total	4.00
	Others	
1	Beautification of PHQ Complex	3.00
	Total South Andaman District	7.00

	Middle and North Andaman District	
	Supplies & Materials	
1	Purchase of Wireless equipments	1.00
2	Purchase of Law & Order equipments	1.50
	Total Middle and North Andaman District	2.50
	NICOBAR DISTRICT	
	Supplies & Materials	
1	Purchase of Wireless equipments	1.00
2	Purchase of Law & Order equipments	1.00
	Total Nicobar District	2.00
	Total (c) –Other Expenditure	11.50

Grand Total (I) [(a) + (b) + (c)] : Rs. 257.50 lakhs

II. Recurring

a) Details of salary

- (i) Provision kept for posts created and filled up during 7th, 8th, 9th & 10th Five Year Plan

S. No	Name of Post	Scale of Pay	No. of Post	Amount
	Nil	Nil		Nil

- ii) Provision kept for posts proposed to be created during 11th Five Year Plan and target for Annual Plan 2007-08 :

S. No	Name of Post	Scale of Pay	Target Annual Plan 2007-08 (No. of Post)	Amount
Establishment of FSL				
1	Scientist 'G'	18400- 500- 22400	1	

2	Scientist 'F'	16400- 450- 20000	1
3	Scientist 'E'	14300- 400- 18300	1
4	Scientist 'D'	12000- 375- 16500	1
5	Scientist 'C'	10000- 325- 15200	2
6	Scientist 'B'	8000- 275- 13500	3
7	Scientist (SSA)	5500- 175- 9000	3
8	Scientist (SA)	4500- 125- 7000	5
9	Admn. Officer	6500- 200- 10500	1

QQ – 18

10	Steno Gr-I	6500- 200- 10500	1	
11	Steno Gr-II	5500- 175- 9000	2	
12	Steno Gr-III	4000- 100- 6000	2	
13	Accountant	4500- 125- 7000	1	
14	HGC	4000- 100- 9000	3	
15	LGC	3050- 4590	5	
16	Librarian	5500- 175- 9000	1	
17	Constable	3050- 4590	4	

18	Driver	3050- 4590	4	
19	Sweeper	2550- 3200	3	
Establishment of FPC				
1	Director	6500- 200- 10500	1	
2	Inspector /FP Expert	6500- 10500	1	
3	SI / FP Sec. Expert	5500- 9000	4	
4	ASI (Finger Prints)	4000- 6000	4	
5	HC (Searcher)	3200- 4900	5	
6	PC (FP Proficiency)	3050- 4590	8	
7	PC (Photographer)	3050- 4590	4	
8	PC (Driver)	3050- 4590	2	
9	L.G.C.	3050- 4590	2	

10	F/ Sweeper	2550- 3200	1
11	F/ Messenger	2610- 3540	2
Crime Record Bureau			
SCRBX			
1	Inspector	6500- 10500	1
2	Sub Inspector	5500- 9000	1
3	Asst. Sub. Inspector	4000- 6000	1
4	HC	3200- 4900	2
5	PC	3050- 4590	4
6	Lab. Asst.	3050- 4590	1
7	Follower Messenger	2610- 3540	1
DCRBX			
1	Inspector	6500- 10500	1
2	Sub Inspector	5500- 9000	4

3	HC	3200- 4900	6	
4	PC	3050- 4590	12	
5	Follower Messenger	2610- 3540	3	
PS Chatham				
1	Inspector	6500- 10500	1	
2	Sub Inspector	5500- 9000	1	
3	Asst.Sub Inspector	4000- 6000	2	

QQ – 19

4	HC	3200- 4900	6
5	PC	3050- 4590	30
6	Follower Constable	2610- 3540	2
PS Pahargaon			
1	Inspector	6500- 10500	1
2	Sub Inspector	5500- 9000	5
3	Asst.Sub Inspector	4000- 6000	5
4	HC	3200- 4900	12
5	PC	3050- 4590	40
6	Follower Constable	2610- 3540	2
Women Cell (SA)			
1	Sub Inspector	5500- 9000	1

2	HC	3200- 4900	4
3	PC	3050- 4590	4
PS Ograbranj			
1	Inspector	6500- 10500	1
2	Sub Inspector	5500- 9000	1
3	Asst.Sub Inspector	4000- 6000	2
4	HC	3200- 4900	4
5	PC	3050- 4590	20
6	Follower Cook	2610- 3540	2
PS Bambooflat			
1	Inspector	6500- 10500	1
2	Sub Inspector	5500- 9000	2
3	Asst. Sub Inspector	4000- 6000	3

4	HC	3200- 4900	6
5	PC	3050- 4590	28
6	Follower Cook	2610- 3540	2
PS Baratang			
1	Sub Inspector	5500- 9000	1
2	Asst.Sub Inspector	4000- 6000	1
3	HC	3200- 4900	3
4	PC	3050- 4590	12
5	Follower Cook	2610- 3540	2
Women Cell (M & N)			
1	Sub Inspector	5500- 9000	1
2	HC	3200- 4900	4
3	PC	3050- 4590	4

QQ – 20

SP District Office Mayabunder			
1	SP		1
2	Dy.S.P.	6500- 200- 10500	1
3	Inspector	6500- 10500	1
4	Sub-Inspector	5500- 9000	3
5	Asst. Sub-Inspector	4000- 6000	4
6	Head Constable	3200- 4900	10
7	Police Constable	3050- 4590	15
8	Steno	4000- 100- 6000	1
9	LGC	3050- 4590	2
PS Car Nicobar			
1	Inspector	6500- 10500	1

2	Sub Inspector	5500-9000	2
3	Asst.Sub Inspector	4000-6000	6
4	HC	3200-4900	14
5	PC	3050-4590	26
6	Follower Cook	2610-3540	2
SP District Office Car Nicobar			
1	Inspector	6500-10500	2
2	Sub Inspector	5500-9000	2
3	HC	3200-4900	10
4	PC	3050-4590	3
Women Cell (CN)			
1	Sub Inspector	5500-9000	1
2	HC	3200-4900	4

3	PC	3050- 4590	4
LOP Indira Point			
1	Asst.Sub Inspector	4000- 6000	1
2	HC	3200- 4900	2
3	PC	3050- 4590	10
4	Follower Constable	2610- 3540	4
5	Radio Operator	4000- 6000	2
6	Follower Messenger	2610- 3540	1
LOP Pillow Babhi			
1	Sub Inspector		1
2	HC	3200- 4900	2
3	PC	3050- 4590	10
4	Follower Constable	2610- 3540	2
5	Radio Operator	4000- 6000	2

6	Follower Messenger	2610- 3540	1	
---	--------------------	---------------	---	--

QQ – 21

Total II (a) [(i) + (ii)] - **Rs. 0.15 lakhs**

b) Others Expenditure (specify)

SI. No	Items	Amount
Office Expense (South Andaman District)		
1	Purchase of 2 No. Xerox Machines	0.80
2	Purchase of 2 No. Computers	0.60
3	Purchase of Stationery	1.00
4	Purchase of Furniture	0.35
	Total	2.75
Office Expense (M & N Andaman District)		
1	Purchase of 1 No. Xerox Machines	0.60
2	Purchase of 1 No. Computers	0.30
3	Purchase of Stationery	0.30
4	Purchase of Furniture	0.25
	Total	1.45
Office Expense (Nicobar District)		
	Grand Total	4.65

Total Recurring [(a) + (b)] - **Rs. 4.80 lakhs**

8. Summary of Expenditure :

Component	Head of Account (15 digit code)	Total
1. Salary	2055.00.109.15.00.01	0.15
2. O.E	2055.00.109.15.00.13	4.65
3. S & M	2055.00.109.15.00.21	8.50
4. Others	2055.00.109.15.00.50	3.00
5. Building	4055.00.207.05.00.53	246.00
Grand Total		262.30

9. Major Head of Account Chargeable

Major Head	Revenue	Capital	Total
2055	16.30	0.00	16.30
4055	0.00	246.00	246.00
Total	16.30	246.00	262.30
Flow to TSP	0.00	0.00	0.00
Flow to PRIs	0.00	0.00	0.00

QQ – 22

10. Employment Generations

Category	10th Plan		11 th Plan	AP 2007-08
	Target	Ach.	Target	Target
Group 'A'	1	-	4	4
Group 'B'	9	-	15	16
Group 'C'	675	-	1052	434
Group 'D'	37	-	53	32
Total	722	-	1124	486

11. Departments/Agencies involved in implementing the Scheme-

S.No	Name of the Department/Agency	Amount
1	Police	16.30
2	APWD	246.00
	Total	262.30

12. Remarks if any

QQ – 23

ANNUAL PLAN 2007 - 08 – DETAILED PROGRAMME

Sub Sector: Strengthening of Police Department Scheme No 4 (Four)

1. Name of the Department : A & N Police Department
2. Name of the Scheme : **India Reserve Battalion**
3. Whether Continuing or New Scheme : Continuing
4. Objectives/Justification (in brief) :

The GOI, MHA vide their letter No. II-2/011/102/2000-PF-II(i) dated 26/07/2001 has accorded the sanction for raising of a India Reserve Battalion for A & N Islands. The sanctioned strength of the newly created battalion is 1007 posts of various categories. The A & N Administration has allotted land measuring 89.05 Hectors at Portmout in Ferrargunj Tehsil for the infrastructure development. Out of the sanctioned strength of 1007 posts, we have filled 796 posts of various categories and they are accommodated in the pre-fab / temporary structures erected on the allotted land. Due to non allocation of capital outlay we could not develop the infrastructure required for the IRB at Portmout. After detailed discussion held with the secretary (Finance) on this subject the A & N Administration has made a projection of Rs. 10.00 Crores under the Plan Scheme "Police Housing" in the Revised Estimates 2005-06 and asked this department to submit the Annual Plan 2006-07 in respect of the IRB under sector "Strengthening of Police Department". Accordingly the scheme was included in the last financial year of 10th Five Year Plan. Due to non sanction of sufficient fund under the last financial year and to achieve the capital infrastructure of the IRBn the scheme has been carried on the Eleventh Five Year Plan.

5. (a) Proposed Outlay for 11th Five Year Plan - Rs. **5000.00 Lakhs**
(b) Approved Outlay for Annual Plan 2007 – 08 - Rs. **1000.00 Lakhs**

6. Physical Target and Achievements (specify in relevant units/quantity)

S. No	Item / Particulars	Unit	2007-2008
			Target
1.	C/o IRBn Complex	Nos.	1

7. Details of the Proposed Outlay for AP 2007- 08.

I. Non – Recurring

1. Civil Works (in order of priority)

QQ – 24

(a) Continuing Works

S.No.	Name of Work	Amount
	Nil	Nil

(b) New Works

S.No.	Name of Work	Amount
1.	C/o Barrack accommodation for lower subordinates	1000.00
2.	Construction of Company mess	
3.	Construction of NGO barrack accommodation	
4.	Construction of NGO mess	
5.	Construction of Company Office	
6.	Construction of Out door Training Complex	
	Sub-Total of New Works	1000.00

(b) Other Expenditure :

S.No.	Item	Amount
	Total (b) –Other Expenditure – Nil	Nil

Grand Total (I) [(a) + (b) + (c)] : **Rs. 1000.00 lakhs**

II. Recurring

a) Details of salary

(i) Provision kept for posts created and filled up during 10th Five Year Plan -

S. No	Name of Post	Scale of Pay	No. of Post	Amount
	Sub-Total (i) – Nil	Nil		Nil

ii) Provisions kept for post proposed to be created during 11th Five Year Plan and target for Annual Plan 2007-08 -

S. No	Post	Scale of Pay	Target Annual Plan 2007-08 (No. of Post)	Amount
	Sub-Total (iii) Nil	Nil		Nil

Sub- Total (a)[(i) + (ii)] -
Rs. 0.00 lakhs

QQ – 25

b) Others Expenditure (specify)

Sl. No	Items	Amount
	Total II (b) - Nil	Nil

Total Recurring [(a) + (b)] - Nil

8. Summary of Expenditure

Component	Head of Account (15 digit code)	Total
1. Salary		0.00
2. O.E		0.00
3. Building	4055.00.208.05.00.53	1000.00
Total		1000.00

9. Major Head of Account chargeable

Major Head	Revenue	Capital	Total
2055	0.00	0.00	0.00
4055	0.00	1000.00	1000.00
Total	0.00	1000.00	1000.00
Flow to TSP	0.00	0.00	0.00
Flow to PRIs	0.00	0.00	0.00

10. Employment Generations

Category	10th Plan		11 th Plan	AP 2007-08
	Target	Ach.	Target	Target
Group 'A'	-	-	-	-
Group 'B'	-	-	-	-
Group 'C'	-	-	-	-
Group 'D'	-	-	-	-
Total	-	-	-	-

11. Departments/Agencies involved in implementing the Scheme

S.No	Name of the Department/Agency	Amount
1	NHPC	1000.00
	Total	1000.00

12. Remarks if any

QQ – 26

TSUNAMI REHABILITATION PLAN 2007-08

SUB- SECTOR: STRENGTHENING OF POLICE DEPARTMENT

1. Details of programme and amount propose

Sl.No.	Name of Works	Head of Account (15 Digit)	Amount
A. Capital Works			
i) Continuing Works		Nil	
1.			
2.			
Total (Continuing Works)			
i) New Works		Nil	
1.			
2.			
Total (New Works)			
B. Other (Please specify)		Nil	
1.			
2.			
Grand Total		Nil	

ANNUAL PLAN 2007-2008 DETAILED PROGRAMME

SUB-SECTOR :- Urban Development: **Scheme No. 8 (Eight)**

1. Name of the Department :- A & N Police Department (A&N Fire Service)

2. Name of the scheme :- Modification and Development Scheme of A & N Fire Service.

3. Whether Continuing or New Scheme :- Continuing Scheme

4. Objectives / Justifications :-

The "Modification and Development Scheme" of A & N Fire Service initially included in 7th five year plan is now being carried over to 11th plan. Due to paucity of fund, the A & N Fire Service could not achieve our targets in full. All newly established Fire Stations are functioning in temporary shed. We have approved estimates worth Rs.5.00 Crores approx. but due to paucity of fund, most of the work could not be started and the accommodation facility for staff could not be provided in full. As per the norms communicated by Govt. of India, Ministry of Home Affairs vide letter No.11029/1/99-DGCD (F) dated 29/11/99 all Fire Service personnel's are eligible for rent free residential accommodation within the station complex. At present, we have only 107 Quarters against the requirement of 593, which is only 18.04 % of the satisfaction level. Therefore, a Housing Scheme for Fire Service personnel is considered necessary. We have got already an allotted land of 5 Hectares bearing Survey No.1/502 at Garacharma vide Deputy Commissioner's Order No.1036 dated 9/9/2002 which can be utilized as site for Housing Scheme. Further, our schemes for water supply for Fire fighting are pending for want of funds. Few Fire Vehicles out lived its normal life span are awaiting replacement. Beside this to modernize A&N Fire Service we have procure few modern fire fighting equipments. Therefore, adequate funds may be allotted for A & N Fire Service.

5. a) Proposed Outlay for 11th Plan 2007-2012 :-Rs. 3300.00 Lakhs

b) Approved Outlay for Annual Plan 2007-2008 :-Rs. 606.00 Lakhs

6. Physical Targets for Annual Plan 2007-08

S.No	Items/Particulars	Unit	2007-08 Target
1.	Establishment of Fire Stations	No	04
2.	C/o Permanent/Temporary Station Buildings	No	09
3.	C/o Control Room, Hose Tower & Compound wall	No	--
4.	C/o Staff Quarters	No	121
5.	Hydrant/Sea water hydrant scheme	No	14
6.	C/o Static Tank	No	14
7.	Other civil works like, Rapid sand water filter, Water Sumps, Air Compressor Room, approach road.	No	6
8.	Repair/renovation of Fire Service (HQ), Quarters, Static Tanks & Existing Hydrant Scheme etc.	No	22
9.	P/o Water Tender & Portable pumps	No	2/8
10.	Replacement of 12+48 EPABX Exchange at Fire Control Room as replacement old condemned 5+30 EPABX Exchange.	No	5
11.	Providing IEI at Fire Service (HQ)	No	1
12.	Replacement of Fire Vehicles	No	3
13.	P/o Modern fire fighting equipments/Rescue Tools	No	05 Sets
14.	P/o Air Conditioner	No	7
15.	Post creation of various category	No	191

7. Details of Programmes

I Non-Recurring:-

(Rs. in Lakhs)

1. Civil Works -

(a) Continuing Works:

SOUTH ANDAMAN :-		
(Administrative Buildings)		
1.	Renovation and Structural repairs to the existing Fire Service (HQ). Integrated Building.	6.00
2.	C/o Fire Control Room at Fire Service(HQ)	10.00
3.	C/o Hose Tower at Fire Service(HQ)	5.00
4.	C/o Station building with Barrack accommodation at G/Charma.	2.00
5.	C/o Permanent Fire Station Building at Hut Bay-16	10.00
6.	C/o Rooms for activities of Barber, Tailor, Dhobi etc.	03.00

DD-46

7.	C/o Retaining wall and land development of F S (HQ) Pond	01.00
----	--	-------

(Residential Buildings)		
1.	C/o 12 Nos. Type-II Qtrs. at Garacharma.	1.50
2.	C/o 4 Nos. Type-II Qtrs. at Havelock	1.50
(Water supply schemes)		
1.	Providing & Fixing Hydrant Scheme to cover entire Raj Niwas area	3.00
2.	C/o 01 No. Static Tank at Hut Bay, Little Andaman.	1.00
		44.00
MIDDLE AND NORTH ANDAMAN		
(Administrative Buildings)		
1.	C/o Permanent Fire Station Building at Rangat	10.00
(Residential Buildings)		
1.	C/o 06 Nos. Type-II Qtrs. at Kadamtala.	1.00
2.	C/o 01 Nos. Type-II for Station Officer Fire Station Rangat	0.50
3.	C/o 10 Nos. Type-II Qtrs. For Fire Station Rangat.	8.00
4.	C/o 08 Nos. Type-II Qtrs. at Bakultala	2.50
5.	C/o 12 Nos. Type-II Qtrs. at Diglipur.	2.00
(Water Supply Scheme)		
1.	01 No. Static Tank at Kadamtala and Rangat	2.00
		26.00
NICOBAR DISTRICT		
(Administrative Buildings)		
1.	C/o Permanent Fire Station Building at Katchal	10.00
2.	C/o Permanent Fire Station Building at Teressa	10.00
(Residential Buildings)		
1.	C/o 04 Nos. Type-II Qtrs. at Katchal.	2.00
		22.00
Sub-Total (a):- (Continuing Works)		92.00
(b) NEW CIVIL WORKS		
SOUTH ANDAMAN		
(Administrative Buildings)		
1.	Providing IEI at Fire Service (HQ)	03.50
2.	C/o Station building with Barrack accommodation at Ferrar Gunj.	10.00
3.	C/o Fire Service Main Store Building at Fire service (HQ)	04.00
4.	Repair/Alteration of Fire Service building (New)	00.50
5.	C/o Permanent Fire Station Building at Neil Island	10.00

6.	C/o Permanent Fire Station building at Bambooflat	10.00
7.	R.C.C approach road to Fire Station Garacharma	02.00

DD-47

(Residential Buildings)		
1.	C/o 04 Nos. Type-II Qtrs. at Fire Service (HQ)	03.00
2.	C/o 08 Nos. Type-II & 1 No. Type-III Qtr. At Neil Island	05.00
3.	C/o 10 Nos. Type-II Qtrs. At Ferrar Gunj	06.00
4.	C/o 4 Nos. Type-II & 1 No. Type-III Qtrs. at R.K. Pur (16Km)	05.00
5.	C/o 4 Nos. Type-II & 1 No. Type-III Qtrs. at Bambooflat	05.00
6.	C/o 4 Nos. Type-II Qtrs. at Havelock	05.00
7.	Alteration & Repair of Type-IV Qtr. At FS Marine complex	00.50
8.	Repair/renovation of Qtrs. at Port Blair.	01.00
9.	Approach road and Fencing work of Attam Pahar Qtr. Complex	01.00
(Water supply schemes)		
1.	C/o Ring Main along the road side of Round Basti (Dignabad)	01.00
2.	C/o Slow sand water filter at Fire Service (HQ)	01.50
3.	Hydrant Scheme covering Lamba Line, School Line, Dairy Farm, Jungli Ghat, VIP Road.	01.00
4.	C/o 2 Nos. Water Sumps at FS Head Quarter	01.00
5.	Sea water hydrant scheme from Aberdeen Jetty Covering A/Bazaar, Atlanta Pt., South Pt. etc.	01.00
6.	Renovation of existing Hydrant scheme at Aberdeen Bazaar by raising/extending the hydrant line.	01.00
7.	Repair/renovation of Static Tanks at Municipal area.	00.50
8.	C/o 01 No. Static Tank of 50,000 ltr. Capacity one each at Garacharma, Ferrar Gunj, Bamboo Flat, Havelock & Hut Bay-16 (R.K. Pur)	01.00
9.	Air Compressor room for vehicle washing ramp	00.50
		80.00
MIDDLE & NORTH ANDAMAN		
(Administrative Building)		
1.	Construction of permanent Station Building at Kalighat (Diglipur)	10.00
2.	Construction of permanent station building at Baratang.	10.00
3.	Construction of permanent station building at Mayabunder	10.00
4.	Construction of approach road at Pinaki Nagar	01.00

(Residential Buildings)		
1.	C/o 06 Nos. Type-II Qtr. & 01 No. Type-III Qtr. at Baratang	06.00
2.	C/o 04 Nos. Type-II Qtr. & 01 No. Type-III Qtr at Bakultala.	05.00
3.	C/o 06 Nos. Type-II Qtr. & 1 No. Type-III Qtr. At Kalighat (Diglipur).	07.00

DD-48

4.	C/o 4 Nos. Type-II Qtrs. at Billiground	04.00
(Water supply schemes)		
1.	C/o 1 static tanks at Billi Ground, Bakul Tala (50000 ltrs cap.)	01.00
2.	Hydrant Scheme covering Rangat Bazar area, Kadamtala, Billi Ground & Maya Bunder.	01.00
		55.00
NICOBAR DISTRICT		
(Administrative building)		
1.	C/o Permanent Fire station building provision for parking 04 Fire Tender & Pumps with Barrack accommodation at Car Nicobar.	12.00
2.	C/o Permanent Fire Station building at Nancowry (Kamorta)	12.00
(Residential Buildings)		
1.	C/o 04 Nos. Type-II Qtr. At Teressa	02.50
2.	C/o 04 Nos. Type-II Qtr. At Katchal	02.50
3.	C/o 1 No. Static Tanks one each at C/Nicobar, Katchal, Teressa & Campbell Bay (50,000 Ltr. Capacity)	01.00
		30.00
Sub-Total (b) :- (New Works)		165.00
Sub-Total (a) + (b) :-		257.00

(c) Other expenditure :- (MACHINERY)

1.	P/o 01 No. Water Tender & 1No. Portable Pump for FS Neil Island	03.00
2.	P/o01 No. Water Tender & 1No. Portable Pump for FS Teressa	03.00
3.	P/o Modern Fire Fighting Equipments/Rescue Tools	02.00
4.	Installation of 12+48 EPABX Exchange at Fire Control Room as replacement of old condemned 5+30 EPABX Exchange.	02.00
5.	Replacement of 3 Nos. Water Tender AN-4574, AN-4601 & AN-4608	10.00
6.	P/o 6 Nos. Portable Pumps.	02.00
7.	P/o 1 No. Air Conditioner for CFO Unit Office & 6 Nos. for Fire Service Training Centre.	02.00
Sub-Total (c):-		24.00

DD-51

20.	Contingency Clerk (HC) (3200-4900)	-	-	01	-	-	-	-	-	-	-	-	-	-	01
21.	Pay Bill Clerk (HC) (3200-4900)	-	-	01	-	-	-	-	-	-	-	-	-	-	01
22.	Rider (PC) (3050-4590)	-	-	01	-	-	-	-	-	-	-	-	-	-	01
23.	Peon (2610-4000)	-	-	01	-	-	-	-	-	-	-	-	-	-	01
24.	Cobbler (2610-4000)	-	-	-	-	02	-	-	-	-	-	-	-	-	02
25.	F/Cook (2610-4000)	-	-	01	-	-	-	01	01	01	01	01	01	01	07
26.	F/Sweeper (2550-3200)	-	-	-	-	-	-	01	01	01	01	01	01	01	06
Grand Total:		4	07	13	05	04	07	25	23	23	23	19	19	19	191

Sub-Total (a) ((i) + (ii))

:-

310.00

(b) Other Expenditure (If any, specify):-

SNo	Item	Amount
1.	Office Expenses	2.00
2.	Domestic Travel Expenses	2.00
3.	Other Charges (POL, MW & Clothing and Tentage)	11.00
TOTAL:		15.00

Sub-Total (b)

:-

15.00

Total Recurring (a) + (b)

:-

325.00

08. Summary of Expenditure:

(Rs. in lakhs)

Item	Head of Account (15 digit code)	Total
1. Salaries	2070.00.108.01.02.01	310.00
2. O.E	2070.00.108.01.02.13	02.00
3. D.T.E	2070.00.108.01.02.11	02.00
4. Machinery & Equipment	2070.00.108.01.02.21	24.00
5. Building	4070.00.800.04.00.53	257.00

DD-52

6. Others:-		
Minor Works	2070.00.108.01.02.27	03.00
Other Charges	2070.00.108.01.02.50	02.00
Clothing & Tentage	2070.00.108.01.02.25	02.00
POL	2070.00.108.01.02.24	04.00
Grand Total :-		606.00

09. Major Head of Account Chargeable:-

Major Head	Revenue	Capital	Total
2070	349.00	--	349.00
4070	--	257.00	257.00
Total :-	349.00	257.00	606.00
Flow to TSP	--	--	--
Flow to PRIs	--	--	--

10. Employment Generation:-

Category	10 th Plan		AP 2007-08
	Target	Achievement	Target
Gr 'A'	3	--	4
Gr 'B'	4	--	4
Gr 'C'	120	--	167
Gr 'D'	14	--	16
Total :-	141	--	191

11. Department/Agencies involved in implementation of Schemes: (Rs. in Lakhs)

Sl.No.	Name of the Department/Agency	Amount
1.	A & N Police Fire Service	Rs. 349.00
2.	A.P.W.D.	Rs. 257.00
3.	Others	--
TOTAL		Rs. 606.00

12. Remarks if any

:- Nil

TSUNAMI REHABILITATION PLAN 2007-08

SUB SECTOR: URBAN DEVELOPMENT Scheme No. 8 (Eight)

1. Details of programme and amount: (Rs. In Lakhs)

SL. No.	Name of Works	Head of Account (15 digit)	Amount
A. Capital Works			
i) Continuing Works			
1.			
2.			
	Total(Continuing Works)		
ii) New Works			
1.			
2.			
	Total (New Works)		
B. Other (Please Specify)		← Nil →	← Nil →
1.			
2.			
3.			
	GRAND TOTAL		

ANNUAL PLAN PROGRAMME 2007-08

ABSTRACT FOR THE SUB-SECTOR

SECTOR : **General Services**

1. Name of the Sub – Sector : Communication

2. Total No. of Schemes

(a) Continuing Schemes : One

(b) New Schemes : Nil

3. (a) Proposed outlay for 11th Five Year Plan (2007-12) : Rs. 1100.00 lakhs

(b) Year wise progress of outlay & expenditure for 2006-07

S/No.	Annual Plans	Outlay	Expenditure in lakhs
1	2002-03	223.00	234.95
2	2003-04	150.00	148.00
3	2004-05	115.00	85.94
4	2005-06	80.48	68.74
5	2006-07	200.00	200.00 (Anticipated)

4. Proposed Outlay for Annual Plan 2007-08

(a) Andaman District : 160.00

(b) Nicobar District : 60.00

Total : 220.00

5. TSP Component of Annual Plan 2006-07 : Nil

6. Scheme wise breakup of outlay for Annual Plan 2007-08

(Rs. in Lakhs)

S/No.	Name of the Scheme	Outlay
1	Island communication	220.00
	Total	220.00

Summary of Expenditure

(Rs. in Lakhs)

Component	Revenue	Capital	Total
Salary	20.00	-	20.00
O.E.	-	-	-
D.T.E.	5.00	-	5.00
Subsidy	-	-	-
Building	-	145.00	145.00
Machinery	50.00	-	50.00
Grant-in-aid	-	-	-
Loan	-	-	-
Others	-	-	-
Total	75.00	145.00	220.00

7. Major Head of Account Chargeable

Major head	Revenue	Capital	Total
1. Major head 2055 Police (Plan)	75.00		75.00

2. 4059 APWD		145.00	145.00
Total	75.00	145.00	220.00

8. Break up of Recurring & Non-recurring Expenditure

(Rs. in Lakhs)

District	Recurring	Non-recurring	Total
(a) Andamans	25.00	135.00	160.00
(b) Nicobars	-	60.00	60.00
(c) TSP Component only	-	-	-
Total	25.00	195.00	220.00

T-2

9. Employment Generation (in Nos.)

Category	11 th Plan Target	Annual Plan								
		2007-08		2008-09		2009-10		2010-11		2011-12
		Targ.	Ach.	Targ.	Ach.	Targ.	Ach.	Targ.	Ach.	Targ.
Gr. 'A'	01	01	-	-	-	-	-	-	-	-
Gr. 'B'	01	-	-	01	-	-	-	-	-	-
Gr. 'C'	65	11	-	15	-	16	-	13	-	10
Gr. 'D'	26	04	-	04	-	06	-	04	-	08
Total	93	16	-	20	-	22	-	17	-	18

10. Departments/Agencies involved in Implementation of Scheme

S/No.	Department/Agencies	Amount (Rs. in lakhs)
1	POLICE	75.00
2	APWD	145.00
3	Others	Nil
	Total	220.00

11. Continuing / New Schemes

(a) Continuing Schemes	:	Rs. 220.00 lakhs
(b) New Schemes	:	Nil
(c) Total	:	Rs. 220.00 lakhs

II. Tsunami Rehabilitation Works

1. Expenditure incurred for Tsunami works in the Annual Plans 2004-05 & 2005-06

(i) Annual Plan 2004-05 (Actual)	:	Nil
(ii) Annual Plan 2005-06 (Anticipated Expenditure)	:	Nil

2. ACA Proposed during 2006-07

(a) Andaman District	:	Nil
(b) Nicobar District	:	Nil
Total	:	Nil

12. Remarks

ANNUAL PLAN 2007-08 – DETAILED PROGRAMME

1. Department : A&N Police Department
 2. Sector : Communication
 3. Sub-sector : Island communication
 4. Scheme No. : 1 (One)

5. Objectives / Justification (in brief)

The Police Radio Organisation is the communication wing of A & N Police. The Police Radio Organisation is solely responsible for the messages pertaining to Police Department as well as A & N Administration and its subordinate Offices. Due to the lack of efficient P&T system in this territory, the telegrams to Inter Islands are also being handled by the Police Radio Organisation. This Organisation has 17 war-watching stations and also it is feeding Metro Data to Meteorological Survey of India, Port Blair.

4. (a) Proposed outlay for 11th FYP : Rs. 1100.00 lakhs
 (b) Proposed outlay for AP 2007-08: Rs. 220.00 lakhs

5. Outlay and Expenditure of Previous Plans

Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07		Annual Plan 2007-08	
Outlay	Actual Expr.	Outlay	Actual Expr.	Outlay	Actual Expr.	Outlay	Actual Expr.	Outlay	Actual Expr.	Outlay	Actual Expr.
223.00	234.95	150.00	148.00	115.00	85.94	80.48	68.74	200.00	200.00 (Ant.)	220.00	-

6. Physical Target and Achievements (Specify in relevant units/quantity)

S. No	Items/Particulars	Unit	10 th Plan Target	Annual Plans					
				2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
				Actual Ach.	Actual Ach.	Actual Ach.	Actual Ach.	Target	Target
1	Construction / Renovation of PR station	Nos.	24	1	1	3	1	15	15
2	Procurement of communication equipments of different specifications	Nos.	1196	214	241	370	103	400	483

7. Details of the Approved Outlay for AP 2006-07**I. Non-Recurring**

(a) Civil Works (in order of priority)

(i) Continuing Works (On going work)

S/ NO.	Name of Work	Amount (Rs. in lakhs)
1	C/o PR building at Hut bay	22.69
2	C/o PR building at Havelock	26.16
3	C/o approach road to Police wireless transmission centre at Marine	14.54

	Hill, P/Blair.	
4	C/o PR building at Nancowry	40.24
5	C/o Toilet block for PR station at Kadamtala	2.05
6	C/o Generator room at Mayabunder	1.34
7	C/o POLNET building at Rangat	8.60
8	C/o POLNET building at Mayabunder	6.43
9	C/o Bachelor accommodation at PR Diglipur	11.77
10	R/o Bachelor accommodation at PR Mayabunder	6.85
	Sub – total of continuing works	140.67

T-4

(ii) New works

S/ NO.	Name of Work	Amount (Rs. in lakhs) Token provision
1	C/o PR station building at C/Bay.	0.70
2	C/o Generator room for PR station at Diglipur	0.50
3	C/o PR building at Neil Island	2.13
4	C/o POLNET building at PR Kalighat	0.20
5	C/o PR building at Kondul	0.10
6	C/o PR building Chowra	0.10
7	C/o PR building Katchal	0.10
8	C/o PR building Teressa	0.10
9	C/o PR building Tilonchang	0.10
10	C/o Generator room at Chowra	0.10
11	C/o Generator room at Teressa	0.10
12	C/o Generator room at Katchal	0.10
	Sub – total of continuing works	4.33

Total (a) – Civil Works (i+ii) : Rs. 145.00 lakhs

(b) Other Expenditure (Specify) :

S/NO.	Item	Amount (Token provision)
1	P/o 4 BEST equipment with accessories	7.00
2	P/o 10 HF Transreceiver LHP-219 with accessories	5.00
3	P/o 4 POLNET equipment	5.00
4	P/o 50 VHF Static set 25 watts with accessories	2.00
5	P/o 100 VHF Handheld set 5 watts with accessories	2.00
6	P/o 200 secondary battery 12 V	1.00
7	P/o 18 self supporting aerial mast	26.00
8	P/o 100 pkts. printer paper.	1.00
9	P/o spare parts	1.00
	Total (b) – Other Expenditure	50.00

Total Non-Recurring (Ia+b) : 195.00

II. Recurring

(a) Details of Salary

(i) Provision kept for Posts created and filled during 7th, 8th & 9th Five year Plan

S/No.	Post	Scale of Pay	Amount (Per annum)
-------	------	--------------	--------------------

1	Supervisor Store	1	5500- 9000	Rs. 17.00 lakhs
2	Radio Technician	2	5000-8000	
3	Radio Operator (PC)	5	3050-4590	
4	Mast Lasker	1	2650-4000	
5	Head Electrical Fitter	2	4000-6000	
6	Follower Messenger	1	2610-3540	
7	PC Driver	1	3050-4590	
	Sub-Total (i)	13		

(ii) Provision kept for posts created and filled during 10th Plan from 2002-03 to 2006-07

S/No.	Post		Scale of Pay	Amount
1	Store keeper (ASI)	1	5000-8000	Rs. 2.90 lakhs
2	Cipher Operator (ASI)	1	5000-8000	
	Sub-Total (ii)	2		

T-5

(iii) Posts Proposed for creation during 2007-08

S/No.	Post		Scale of Pay	Amount (Rs.) token provision
1	SP Telecommunication	1	12000-16500	Rs. 0.10 lakhs
2	Inspector (Store)	1	6500-10500	
3	Supervisor (Cipher)	1	5500-9000	
4	Radio Operator	5	5000-8000	
5	Radio Technician	4	5000-8000	
6	Mast Lascar	2	2650-4000	
7	Follower Sweeper	2	2610-3540	
	Sub-Total (iii)	16		

Total II(a) (i+ii+iii) : Rs. 20.00 lakhs

(b) Other Expenditure (Specify)

S/NO.	Item	Amount (Rs. in lakhs)
1	DTE	5.00
	Total II (b)	5.00

Total Recurring (II a+b) : Rs. 25.00 lakhs

8. District Wise Outlay of Annual Plan 2007-08 :

District	Recurring	Non-recurring	Total
(a) Andamans	25.00	135.00	160.00
(b) Nicobars	-	60.00	60.00
(c) TSP Component only	-	-	-
Total	25.00	195.00	220.00

9. Tribal Sub-Plan Component of Annual Plan 2007-08 :

District	Non-Recurring	Recurring	Total
Andaman	Nil	Nil	Nil
Nicobar	Nil	Nil	Nil
Total	Nil	Nil	Nil

10. Summary of Expenditure for Annual Plan 2007-08 :

Component	Revenue	Capital	Total
Salary	20.00	-	20.00
O.E.	-	-	-
D.T.E.	05.00	-	05.00
Subsidy	-	-	-
Building	-	145.00	145.00
Machinery	50.00	-	50.00
Grant-in-aid	-	-	-
Loan	-	-	-
Others	-	-	-
Total	75.00	145.00	220.00

T--6

11. Employment Generation :

Category	11th Plan Target	Annual Plan								
		2007-08		2008-09		2009-10		2010-11		2011-12
		Targ.	Ach.	Targ.	Ach.	Targ.	Ach.	Targ.	Ach.	Targ.
Gr. 'A'	01	01	-	-	-	-	-	-	-	-
Gr. 'B'	01	-	-	01	-	-	-	-	-	-
Gr. 'C'	65	11	-	15	-	16	-	13	-	10
Gr. 'D'	26	04	-	04	-	06	-	04	-	08
Total	93	16	-	20	-	22	-	17	-	18

12. Departments / Agencies involved in implementing the Scheme

S/No.	Department/Agencies	Amount (Rs. in lakhs)
1	POLICE	50.00
2	APWD	170.00
3	Others	Nil
	Total	220.00

13. Whether Continuing Scheme or New Scheme : Continuing scheme

14. Remarks if any

POLNET communication system has been set up at C/Bay, Nancowry, Car Nicobar Port Blair, Hut Bay, Katchal and Teressa for which 18 Sel Supporting aerial masts are to be erected at different locations identified for VSAT and MART stations for POLNET communication.

Further, various types of communication equipments / Accessories / Stores etc. are to be procured to fill the deficiency caused consequent up on Tsunami lose and also to fulfill growing demands in view of Law & order maintenance. In addition to that new buildings at various places to be constructed and new post at various categories are to be created for handling the equipment. Therefore fund provision of Rs. 220.00 lakhs proposed in the Annual Plan 2007-08 is absolutely necessary to achieve the goal.

Brief on XIth Five Year Plan (2007-12) and Annual Plan (2007-08)

1. Name of the Department : A & N Police
2. Sector/Sub-Sector : Island Communication
3. Xth Five Year Plan (2002-07) :

Physical & Financial Target & Achievement :

i) Financial :

Year	Outlay	Achievement
2002-03	223.00	234.95
2003-04	150.00	148.00
2004-05	115.00	89.94
2005-06	90.48	78.74
2006-07	200.00	200.00 (Ancipated)
Total	778.48	751.63

ii) Physical (Excluding Staff Qtrs./Office Building:

Major Items	Targets	Achievement	Reason for shortfall
Communication. Equipments of different specifications	1196.00	1328.00	

iii) Benefits of the Achievement to :-

- a) Urban Area : 600.00
b) Rural Area : 400.00

c) Tribal Area : 328.00

iv) Employment Generation during Xth Plan :

a) Direct : Nil

b) Indirect : Nil

4. XIth Five Year Plan (2007-08-2011-12)

i) Scheme-wise Outlay :

Sl.No.	Name of Schemes	Proposed Outlay	
		XIth Plan (2007-12)	AP (2007-08)
1.	Island Communication	1100.00	220.00
Total		1100.00	220.00

ii) Major physical Target/Programme for XIth FYP/AP 2007-08 (Excluding Qtrs/Office Building)

Sl.No.	Major items	Targets	
		XIth Plan (2007-12)	AP (2007-08)
1.	Communication Equipments of different specifications	1415 Nos	386 Nos
2.	Employment Generation	93 Posts	16 Posts
Total		1508.00	402.00

iii) Expected benefit by the end of XIth Plan to :

a) Urban Area : 600 Nos.

b) Rural Area : 400 Nos.

c) Tribal Area : 415 Nos

iv) Expected Employment Generation by the end of XIth Five Year Plan:

a) Direct : 93

b) Indirect : Nil

1. Fund proposed for implementation of devolved programme/activities by PRIs/PBMC/Tribal Council in the XIth FYP/AP :

Devolved Activities	Funds proposed for devolved activities	Remarks

		XIth FYP (2007-12)	AP (2007-08)	
PRIs	i)	Nil		
	ii)			
Municipal Council	i)	Nil		
	ii)			
Tribal Council	i)	Nil		
	ii)			

6. As regard to procurement of communication equipments and accessories of various specifications, we depend on M/s Bharat Electronics Ltd., Bangalore/Kotdwara, DCPW, New Delhi and other firms in Mainland etc. As per the terms & conditions of M/s Bharat Electronics Ltd., they supply the stores after 12 months of the receipt of the order. Often, we could not utilise the funds earmarked for the particular purchase. Similarly, debit memo of DGS&D R/C purchase is getting late after purchase which leads to non-settling of expenditure in the concerned financial year.